

**TOWN OF WOODBRIDGE  
REVENUE ESTIMATES FISCAL YEAR 2027**

	ACTUAL June 30, 2023	ACTUAL June 30, 2024	ACTUAL June 30, 2025	BUDGET FISCAL YEAR 2025/2026	DEPARTMENT REQUESTED 2026/2027
<b>NON-CURRENT TAX REVENUE</b>					
Prior Property Tax Revenue	177,762	222,678	235,319	215,000	215,000
Delinquent Interest	145,629	154,417	195,851	160,000	160,000
Lien Fees	4,379	5,142	8,008	5,000	5,000
TOTAL	<u>327,770</u>	<u>382,237</u>	<u>439,178</u>	<u>380,000</u>	<u>380,000</u>
<b>INTERGOVERNMENTAL</b>					
Education Cost Sharing (ECS)	476,022	505,239	586,965	652,330	652,330
MRSA Motor Vehicle	1,192,910	1,640,300	1,564,688	1,690,486	1,690,486
Special Education Grant	185,993	49,719	68,802	50,000	50,000
State Tax Grants - Veterans	1,999	1,285	1,302	2,000	2,000
PILOT Grant	15,419	13,057	13,448	13,851	13,851
Town Road Aid	241,959	241,846	241,740	241,740	241,740
Citations	6,395	4,339	3,292	6,500	6,500
Cable Advisory Grant	16,724	15,000	22,500	-	-
Grants for Municipal Projects	29,920	29,920	29,920	29,920	29,920
Municipal Stabilization Grant	120,477	120,477	120,477	120,477	120,477
Misc. Grants	6,407	-	96,676	-	-
TOTAL	<u>2,294,225</u>	<u>2,621,182</u>	<u>2,749,810</u>	<u>2,807,304</u>	<u>2,807,304</u>
<b>DEPARTMENT CHARGES</b>					
Conveyance Tax	188,350	222,617	235,976	210,000	240,000
Town Clerk Fees	63,048	60,180	74,991	75,000	60,000
Zoning Permits	600	850	800	2,500	2,500
Zoning Hearings & Regulations	26,840	11,353	19,598	5,000	5,000
School Resource Officer-Amity	111,589	111,677	113,523	150,000	138,500
Public Safety Fees	7,045	7,824	6,515	7,600	7,600
PD & Fire Alarm Fees	690	400	-	625	625
Building Permits	426,256	542,213	481,204	540,000	598,000
Transfer Station Fees	155,195	136,570	94,699	175,000	120,000
Senior Program Fees	27,399	41,941	36,489	44,100	35,000
Recreation Fees	157,528	155,872	152,866	202,000	204,735
Pool Rental	7,614	-	-	-	-
Center Rental	64,858	61,123	32,167	69,808	3,000
Center Gym Rental	1,431	2,537	3,942	5,500	5,500
Field Rental	800	2,650	3,950	1,750	1,750
EVCS Fees	-	-	1,245	-	-
Library Fines & Fees	1,104	1,804	2,195	1,500	2,100
TOTAL	<u>1,240,347</u>	<u>1,359,611</u>	<u>1,260,160</u>	<u>1,490,383</u>	<u>1,424,310</u>
TOTAL	<u>554,089</u>	<u>915,664</u>	<u>978,910</u>	<u>735,000</u>	<u>600,000</u>
<b>INTEREST INCOME</b>					
<b>OTHER REVENUES</b>					
Replacements/Misc	1,022	2,520	9,471	5,000	5,000
Donations	19,901	20,131	10,416	-	-
Tuition Revenue	142,610	5,892	82,248	-	-
Anticipated Gifts	7,548	7,976	8,033	8,750	8,980
Fund Balance Appropriation	-	-	-	800,000	800,000
Sale of Town Assets	4,927	1,660	-	-	-
Amity Surplus Funds	611,196	-	-	-	-
PILOT from GNH Regional Sewer	5,300	5,300	2,650	5,300	-
Telecommunications Prop. Tax	20,911	30,837	20,450	30,000	20,000
TOTAL	<u>813,415</u>	<u>74,316</u>	<u>133,268</u>	<u>849,050</u>	<u>833,980</u>
<b>OPERATING TRANSFERS IN</b>					
Police Private Duty	260,000	125,000	225,000	175,000	175,000
MISC Transfers In	17,100	7,200	3,600	-	-
TOTAL	<u>277,100</u>	<u>132,200</u>	<u>228,600</u>	<u>175,000</u>	<u>175,000</u>
<b>TOTAL NON-TAX REVENUES</b>	<u><u>5,506,946</u></u>	<u><u>5,485,210</u></u>	<u><u>5,789,926</u></u>	<u><u>6,436,737</u></u>	<u><u>6,220,594</u></u>